

Project Title: Emerald Trail Model Mile  
 Project Location: S-Line to Park Street and Stonewall Street  
 Department: Parks, Recreation & Community Services  
 Ordinance No.: \_\_\_\_\_ BT No.: \_\_\_\_\_ Useful Life: \_\_\_\_\_

Council District(s): 9  
 Project Number: PW0902-01  
 Program Area: Parks/Preservation Land/Wetland  
 Project Completion Date: \_\_\_\_\_

**Project Description:**

This project consists of design and construction of a multi-use path that will make the 1.3 mile connection from the south end of the existing S-Line trail to the intersection of Park Street and Stonewall Street. In addition, the project includes mid-block crossings with Rectangular Rapid Flashing Beacons (RRFB) to help connect surrounding neighborhoods and other recreational amenities with a pedestrian friendly walkway and will include modifications to the Park Street viaduct to connect to the approved Park Street Road Diet CIP project.

**Justification:**

\_\_\_\_\_

Funding Sources	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 149,153		149,153					
Pay-Go	\$ 3,522,458		196,709	3,325,749				
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 3,671,612</b>	<b>\$ -</b>	<b>\$ 345,863</b>	<b>\$ 3,325,749</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Design & Engineering	\$ 196,161		196,161					
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 3,475,451		149,702	3,325,749				
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 3,671,612</b>	<b>\$ -</b>	<b>\$ 345,863</b>	<b>\$ 3,325,749</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>